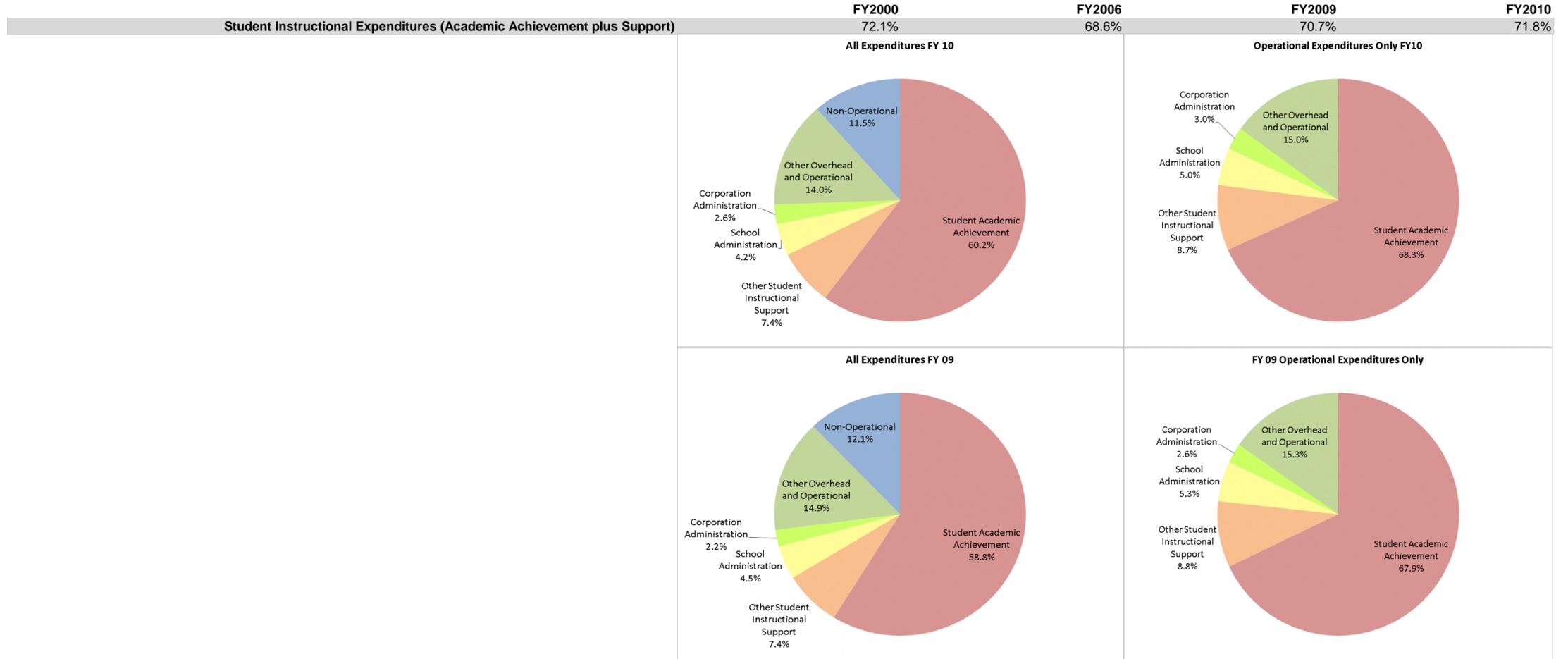


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Logansport Community Sch Corp (875)**

Logansport Community Sch Corp (875)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$25,635,455	61.5%	\$29,508,018	57.0%	\$32,625,089	58.8%	\$34,231,260	60.2%
Student Instructional Support	\$4,391,533	10.5%	\$6,002,124	11.6%	\$6,580,453	11.9%	\$6,627,838	11.7%
Overhead and Operational	\$6,191,017	14.9%	\$9,388,785	18.1%	\$9,505,962	17.1%	\$9,459,755	16.6%
Nonoperational	\$5,443,391	13.1%	\$6,899,423	13.3%	\$6,735,941	12.1%	\$6,554,018	11.5%
Grand Total	\$41,661,397		\$51,798,350		\$55,447,445		\$56,872,871	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Logansport Community Sch Corp (875)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$100,754	\$910,381	\$1,059,546		> 500%	16%
	11100 Regular Programs; Elementary	\$4,378,751	\$4,900,933	\$6,607,321	\$6,759,687	54%	38%	2%
	11200 Regular Programs; Middle/Junior High	\$1,808,646	\$2,261,454	\$3,512,956	\$3,588,309	98%	59%	2%
	11300 Regular Programs; High School	\$3,263,121	\$3,033,822	\$3,877,927	\$3,955,457	21%	30%	2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$128,537	\$136,098			6%
	11440 Vocational Education; Health Occupations	\$35,018	\$0	\$0	\$0	-100%		
	11460 Vocational Education; Occupational Home Economics	\$45,381	\$9,335	\$0	\$0	-100%	-100%	
	11480 Vocational Education; Industrial Education A	\$256,984	\$824,238	\$0	\$0	-100%	-100%	
	11510 Vocational Education; Cooperative Education	\$53,620	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$0	\$0	\$1,028,448	\$1,011,352			-2%
	11590 Other Vocational Education Programs	\$272,328	\$234,737	\$139,723	\$99,946	-63%	-57%	-28%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$115,909	\$121,917			5%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$110,838	\$113,136			2%
	12110 Gifted And Talented; Gifted and Talented	\$21,112	\$18,825	\$0	\$0	-100%	-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,738,243	\$1,661,670	\$2,043,804	\$1,987,947	14%	20%	-3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$359,892	\$729,720	\$886,653	\$1,093,483	204%	50%	23%
	12230 Mental Disabilities; Severe Mental Disabilities	\$383,994	\$298,098	\$431,233	\$445,135	16%	49%	3%
	12310 Physical Impairment; Orthopedic Impairment	\$299,878	\$369,797	\$436,464	\$443,086	48%	20%	2%
	12330 Physical Impairment; Visual Impairment	\$30,099	\$67,731	\$158	\$6,783	-77%	-90%	> 500%
	12340 Physical Impairment; Hearing Impairment	\$169,274	\$89,079	\$171,179	\$144,156	-15%	62%	-16%
	12350 Physical Impairment; Homebound	\$52,881	\$61,759	\$87,192	\$78,011	48%	26%	-11%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$51,120	\$87,759	\$30,813	\$31,373	-39%	-64%	2%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$529,944	\$433,574	\$597,519	\$607,715	15%	40%	2%
	12510 Culturally Different; Communication Disorders	\$0	\$222	\$0	\$0		-100%	
	12520 Culturally Different; Compensatory	\$430,360	\$250,519	\$972	\$61,091	-86%	-76%	> 500%
	12610 Learning Disability	\$1,797,396	\$2,908,587	\$4,407,303	\$4,413,809	146%	52%	0%
	12710 Equal Opportunity At Risk	\$138,842	\$171,059	\$397,004	\$305,470	120%	79%	-23%
	12810 Special Education Preschool	\$297,458	\$449,259	\$563,025	\$638,933	115%	42%	13%
	12900 Other Special Programs	\$72,188	\$150,820	\$88,179	\$180,448	150%	20%	105%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$249,348	\$288,450	\$250,952	\$240,590	-4%	-17%	-4%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$70,803	\$139,171	\$53,464		-24%	-62%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,975	\$2,902	-\$869	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$6,303	\$47,244	\$42,450	\$60,827	> 500%	29%	43%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$15,298	\$129	\$361		-98%	180%
	14300 Summer School Programs; High School	\$34,702	\$67,752	\$46,187	\$55,087	59%	-19%	19%
	16100 Remediation Testing	\$278,265	\$221,033	\$106,606	\$105,993	-62%	-52%	-1%
	16200 Preventive Remediation	\$26,961	\$7,223	\$181,783	\$166,016	> 500%	> 500%	-9%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$523,321	\$607,501	\$836,524	\$923,640	76%	52%	10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,061,870	\$1,908,968	\$0	\$0	-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$2,010,718	\$2,800,568			39%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$15,314	\$15,436			1%
	17900 Payments to Other Governmental Units Within State; Other	\$16,117	\$15,407	\$0	\$0	-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$41,614	\$47,724	\$341,244	\$195,166	369%	309%	-43%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$52,988	\$99,228	\$221,729	\$323,733	> 500%	226%	46%
	22130 Improvement of Instruction; Instructional Staff Training	\$25,083	\$35,460	\$193,119	\$365,298	> 500%	> 500%	89%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$832	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$403,929	\$437,502	\$447,611	\$474,008	17%	8%	6%
	22230 Library/Media Services; Audiovisual	\$17,959	\$0	\$0	\$0	-100%		
	22240 Library/Media Services; Educational Television	\$400	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$468,228	\$116,034	\$130,520	\$224,564	-52%	94%	72%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$4,091	\$5,502			34%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$55,120	\$58,570			6%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$86,353			
	22360 Instruction, Related Technology; Network Support	\$0	\$16,810	\$90,131	\$93,526		456%	4%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$469,618	\$342,846			-27%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$23,382	\$8,204			-65%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$3,380	\$3,268			-3%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$606,838	\$486,739	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$442,640	\$344,254			-22%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$1,097			
	26497 2007 Account Code - Teachers Retirement Fund	\$891,437	\$1,227,026	\$0	\$0			
Student Academic Achievement Total		\$22,196,701	\$24,832,853	\$32,625,089	\$34,231,260	54%	38%	5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Logansport Community Sch Corp (875)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$25,517	\$31,087			22%
	21120 Attendance and Social Work Services; Attendance Services	\$46,616	\$1,595	\$0	\$0	-100%	-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$7,417	\$29,827	\$0	\$0	-100%	-100%	
	21140 Attendance and Social Work Services; Pupil Accounting	\$21,176	\$27,184	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$519,788	\$312,439	\$569,026	\$620,283	19%	99%	9%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$28,472	\$30,550			7%
	21290 Guidance Services; Other Guidance Services	\$62	\$46,112	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$0	\$0	\$3,200	\$967			-70%
	21330 Health Services; Dental Services	\$0	\$1,688	\$895	\$3,270		94%	266%
	21340 Health Services; Nurse Services	\$154,175	\$194,420	\$230,873	\$275,992	79%	42%	20%
	21390 Health Services; Other Health Services	\$0	\$0	\$12,880	\$18,858			46%
	21420 Psychological Testing	\$353,689	\$398,512	\$646,014	\$675,718	91%	70%	5%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$970,169	\$1,265,522	\$1,630,268	\$1,534,427	58%	21%	-6%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$4,237	\$1,042			-75%
	21810 Special Education Administration; Service Area Direction	\$320,592	\$400,979	\$475,390	\$503,014	57%	25%	6%
	21890 Special Education Administration; Other Special Education Administration	\$220,674	\$288,292	\$444,601	\$479,634	117%	66%	8%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$33,328	\$43,750			31%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,271	\$6,505	\$2,459		8%	-62%
	24100 Office of The Principal	\$1,100,925	\$2,092,328	\$2,468,672	\$2,406,787	119%	15%	-3%
	24900 Other Support Services, School Administration	\$0	\$0	\$575	\$0			-100%
Student Instructional Support Total		\$3,715,285	\$5,061,170	\$6,580,453	\$6,627,838	78%	31%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$34,007	\$27,526			-19%
	23120 Board of Education; Service Area Assistants	\$45,450	\$57,523	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$0	\$0	\$14,058	\$20,855			48%
	23160 Board of Education; Promotion Expenses	\$6,504	\$1,881	\$4,248	\$2,003	-69%	7%	-53%
	23210 Executive Administration; Office of The Superintendent	\$242,513	\$296,490	\$368,640	\$373,737	54%	26%	1%
	23290 Executive Administration; Other Executive Administration Services	\$380	\$52,735	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$102,116	\$134,235	\$146,205	\$36,671	-64%	-73%	-75%
	25160 Fiscal Services; Financial Accounting	\$203,679	\$315,718	\$659,348	\$1,015,957	399%	222%	54%
	25191 Other Fiscal Services; Refund of Revenue	\$97,207	\$9,516	\$401	\$1,127	-99%	-88%	181%
	25300 Printing, Publishing, and Duplicating Services	\$18,628	\$9,062	\$0	\$0	-100%	-100%	
	25400 Planning, Research, Development and Evaluation	\$9,750	\$112	\$202	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,074,782	\$2,976,094	\$3,403,082	\$3,371,692	63%	13%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,204	\$38,264	\$30,152	\$21,025	304%	-45%	-30%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$903,113	\$1,536,866	\$704,365	\$423,173	-53%	-72%	-40%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$550	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$212,153	\$620,676	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$17,675	\$90,334	\$135,641	\$21,125	20%	-77%	-84%
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,108	\$7,989	\$15,513	\$4,626	-9%	-42%	-70%
	26700 Operation and Maintenance of Plant Services; Insurance	\$97,907	\$234,391	\$246,392	\$558,910	471%	138%	127%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$724,134	\$607,536			-16%
	27010 Student Transportation; Service Area Direction	\$33,354	\$17,812	\$49,044	\$98,804	196%	455%	101%
	27100 Student Transportation; Vehicle Operation	\$578,323	\$785,780	\$851,915	\$892,264	54%	14%	5%
	27200 Student Transportation; Monitoring Services	\$7,281	\$595	\$3,083	\$1,816	-75%	205%	-41%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$76,333	\$92,774	\$160,708	\$156,566	105%	69%	-3%
	27400 Student Transportation; Purchase of School Buses	\$0	\$197,271	\$166,636	\$158,806		-19%	-5%
	27500 Student Transportation; Insurance on Buses	\$27,009	\$74,017	\$24,402	\$999	-96%	-99%	-96%
	31100 Food Services Operations; Service Area Direction	\$37,009	\$51,866	\$115,702	\$121,210	228%	134%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$340,787	\$405,290	\$526,547	\$549,622	61%	36%	4%
	31400 Food Services Operations; Food Purchases	\$402,671	\$568,910	\$838,421	\$794,768	97%	40%	-5%
	31900 Other Food Services	\$99,320	\$128,367	\$283,117	\$198,938	100%	55%	-30%
Overhead and Operational Total		\$5,644,807	\$8,704,566	\$9,505,962	\$9,459,755	68%	9%	0%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$100,710	\$72,095	\$266,536	\$278,531	177%	286%	5%
	33200 Community Recreation	\$16,208	\$21,082	\$0	\$0	-100%	-100%	
	33300 Civic Services	\$0	\$16,786	\$6,391	\$7,207		-57%	13%
	33400 Athletic Coaches	\$254,209	\$298,992	\$369,213	\$382,475	50%	28%	4%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$0	\$605			
	33940 Child Care Services	\$0	\$0	\$0	\$2,095			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Logansport Community Sch Corp (875)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	33990 Other Community Services; Other	\$187,552	\$159,996	\$2,287	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,045	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$5,328	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$371,884	\$432,423	\$379,125	\$268,566	-28%	-38%	-29%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$27,664	\$2,307			-92%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$12,950	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$8,000			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,163,794	\$365,795	\$87,943	\$84,913	-93%	-77%	-3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$78,895	\$0	\$107,949	\$0	-100%		-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$150,733	\$151,551	\$0	\$144,905	-4%	-4%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,801,798	\$4,532,000	\$3,600,500	\$2,029,500	-28%	-55%	-44%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$947,000	\$2,501,500			164%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$185,292	\$105,881			-43%
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$16,659	\$6,876			-59%
	54100 Veterans' Memorial Fund; Principal	\$14,235	\$507,505	\$155,171	\$290,000	> 500%	-43%	87%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$369,759	\$229,721			-38%
	54200 Common School Fund; Principal	\$194,259	\$207,734	\$205,296	\$206,224	6%	-1%	0%
	54250 Common School Fund; Interest	\$0	\$0	\$9,157	\$4,711			-49%
Nonoperational Total		\$5,351,273	\$6,771,288	\$6,735,941	\$6,554,018	22%	-3%	-3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$352,935	\$395,985	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,731,814	\$2,001,203	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$80,675	\$50,071	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,324,504	\$3,544,612	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$906	\$22,744	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$262,498	\$413,858	\$0	\$0			
Prorated By Fund Total		\$4,753,332	\$6,428,474	\$0	\$0			